Precept Projections	2013/14	2014/15	2015/16	2016/17		2017/18	
	Actual	Projected	Projected	Projected		Projected	
All figures are rounded to nearest £	£	£	£	£		£	
Income							
Parish Precept	4540	4700	5700	5700	?	5700	?
Interest on Investments	399	0	0	0		0	
Previous Year VAT reclaimed	1404	729	650	500		500	
NYCC Grass Cutting	2083	1655	703	67		67	
Grants	7776	1338	0	0		0	
Model Agreement Payments	2811	2735	2798	2798	?	2798	?
Total Income	**19013**	**11157**	**9851**	**9065**		**9065**	
Expenditure							
General Administration Costs	4220	4300	4400	4500		4600	
Donations	0	135	50	50		50	
Burial Grounds etc	430	450	460	470		480	
Playing Fields/Open spaces	862	900	1000	1100		1200	
Seats/shelters	0	100	100	100		100	
Grass Verges	1316	1700	1700	1800		1900	
General Repairs	12177	2500	2500	2500		2500	
V.A.T. Paid.	729	650	500	500		500	
Total Expenditure	**19734**	**10735**	**10710**	**11020**		**11330**	
Surplus for Year	**-721**	**422**	**-859**	**-1955**		**-2265**	
Reserves in hand at Year End	**6076**	**6498**	**5639**	**3684**		**1419**	
Key:- ? = To be determined/Used for calculation purposes only.							
Cost of play equipment not taken into account in this figures.							