Precept Projections	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
	Actual	Actual	Projected	Projected	Projected	Projected	Projected
All figures are rounded to nearest £	£	£	£	£	£	£	£
Income							
Parish Precept	4700	5700	5700	5700 ?	5700 ?	5700 ?	5700 ?
Previous Year VAT reclaimed	729	797	619	750	700	700	700
NYCC Grass Cutting	1655	811	530	67	67	67	67
Grants	1638	2723	1090	750	600	600	600
Model Agreement Payments	2736	2798	2798	2826	2850 ?	2875 ?	2900 ?
Total Income	**11458**	**12829**	**10737**	**10093**	**9917**	**9942**	**9967**
Expenditure							
General Administration Costs	3215	3771	3800	3900	3950	4000	4100
Subscriptions & Donations	545	649	550	600	625	625	625
Burial Grounds etc	450	968	990	990	1000	1000	1000
Playing Fields/Open spaces	873	1000	1500	1550	1600	1650	1700
Seats/shelters	100	0	100	100	100	100	100
Grass Verges	1700	1220	1900	1950	2000	2050	2100
Wooden Bridge (Village Green)	0	0	0	300	300	300	300
General Repairs	1748	1185	1875	1800	1800	1800	1800
V.A.T. Paid.	797	619	750	700	700	700	700
Total Expenditure	**9428**	**9412**	**11465**	**11890**	**12075**	**12225**	**12425**
Surplus for Year	**2030**	**3417**	**-728**	**-1797**	**-2158**	**-2283**	**-2458**
Reserves in hand at Year End	**8206**	**11623**	**10895**	**9098**	**6940**	**4657**	**2199**

Key:- ? = To be determined/Used for calculation purposes only.